

**RESOLUTION NO. 2021-\_\_**

**Before the Board of County Commissioners of the  
County of Summit  
State of Colorado**

**ADOPTING SUPPLEMENTAL BUDGET AND APPROPRIATION FOR FISCAL YEAR 2021**

WHEREAS, certain funds of the County have received, during fiscal year 2021, revenues which were not anticipated or not assured at the time of adoption of the 2021 Summit County budget, and/or certain funds have unappropriated surplus in 2021 and the Board of County Commissioners deems it appropriate to authorize the expenditure of these revenues or funds;

WHEREAS, this Resolution was noticed in a newspaper of general circulation in Summit County, and considered at a public meeting, as provided by law;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF SUMMIT COUNTY, COLORADO, as follows:

Section 1. A supplemental budget and appropriation for Summit County for fiscal year 2021 is hereby approved and adopted, with the specific fund expending the monies, the amount of the supplemental budget and appropriation, the source of revenue, and the purpose of the budget and appropriation being as follows:

General Fund

Fund Balance	\$ 1,010,856	BOCC-Sm Business Innov Grants	\$ 186,000
		Shooting Range Expense	50,000
		EMS Board-RETAC	15,612
		Clerk-Surcharge Expense	155,655
		Sheriff-Salary Expense	77,992
		Sheriff-Training Expense	54,500
		Sheriff-Explorer Post Expense	13,464
		Animal Control-Spay/Neuter Exp.	16,784
		Animal Control-Donation Exp.	279,493
		Animal Control-Humane Ed. Exp.	2,673
		Emergency Manager-IMG Exp.	42,254
		Jail-Inmate Expense	5,833
		Jail-Commissary Expense	584
		Planning-Salary Expense	74,505
		Comm/Sr Center-Donation Exp.	2,089
		Youth & Family-Donation Exp.	29,328
		Dist. Attorney-Prof. Assistance	4,090
		Facilities-Security Assessment	13,254
TOTAL	<u>\$ 1,024,110</u>		<u>\$ 1,024,110</u>

Transit Fund

Grant Revenue	\$ 4,262,612	Improv. Other than Buildings	\$ 6,295,545
Fund Balance	\$ 2,032,933		
TOTAL	<u>\$ 6,295,545</u>	TOTAL	<u>\$ 6,295,545</u>

Affordable Housing Fund

Fund Balance	\$ 957,778	Dillon Valley Vistas Project	\$ 957,778
TOTAL	<u>\$ 957,778</u>	TOTAL	<u>\$ 957,778</u>

Capital Expenditures Fund

Fund Balance	\$ 376,779	Special Projects	\$ 161,131
		Construction	215,648
TOTAL	<u>\$ 376,779</u>	TOTAL	<u>\$ 376,779</u>

2010 Fund

Grant Revenue	\$ 1,020,000	COVID Grant Expense	\$ 20,000
Fund Balance	299,557	CVID Donation Expense	49,557
		COVID Expense	1,250,000
TOTAL	<u>\$ 1,319,557</u>	TOTAL	<u>\$ 1,319,557</u>

E911 Fund

Fund Balance	<u>\$ 2,420,000</u>	Capital Outlay	<u>\$ 2,420,000</u>
TOTAL	<u>\$ 2,420,000</u>	TOTAL	<u>\$ 2,420,000</u>

Snake River Sewer Fund

Fund Balance	<u>\$ 225,432</u>	Capital Outlay	<u>\$ 225,432</u>
TOTAL	<u>\$ 225,432</u>	TOTAL	<u>\$ 225,432</u>

Section 2. A certified copy of this resolution shall be filed with the Division of Local Government in the Department of Local Affairs.

ADOPTED this 23rd day of March, 2021.

BOARD OF COUNTY COMMISSIONERS  
OF SUMMIT COUNTY, COLORADO

ATTEST:

By: \_\_\_\_\_  
Elisabeth Lawrence, Chair

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Kathleen Neel, Clerk & Recorder