

ADDENDUM

RESOLUTION 2019 - ____

Capital Expenditures identified for purposes of the increase in property tax revenues pursuant to Section 29-1-301(1.2) include the following:

- 1) The capital projects identified in the Summit County Commons Facilities Master Plan by RNL dated January 6, 2016, which shall be deemed incorporated herein, including but not limited to:
 - a. Parcel 12 improvements including additional/remodeled facilities for Road and Bridge, Search and Rescue/Dive Rescue Facility, Transit, Sheriff's substation, Emergency Management/Communication Center (including EOC renovation), and Building and Facilities Management space.
 - b. Development of County administrative facilities on Parcels 8 and 9.
- 2) Capital expenditures identified in the 2020 budget and subsequent budgets for capital outlays including computer systems and vehicles.
- 3) Justice Center remodel for additional jail space and law enforcement operations space.
- 4) The planning, permitting, design and construction of a new reservoir at the Lower Upper Blue Reservoir site.