



ROAD & BRIDGE DEPARTMENT

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STAFF REPORT

TO: BOCC
FROM: Eric Cottingham, Road & Bridge Asset Technician
CC: Bentley Henderson, Tom Gosiorowski, Robert Jacobs, file
FOR: Consent Agenda; January 14, 2020
SUBJECT: Highway User Tax Fund (HUTF) Report for 2019
APPLICANT/OWNER: Summit County Government
REQUEST: BOCC to sign the HUTF Road Mileage Certification Sheet.

BACKGROUND:

(Reference Sections 43-4-20 0 et seq. , C.R.S. (2016)).

The Colorado General Assembly created a Highway Users Tax Fund (HUTF) dedicated to the construction and maintenance of public highways.

(Reference Sections 43-4-203, C.R.S. (2016)).

Moneys in the HUTF are derived from the following earmarked revenues and are apportioned monthly among state, county and municipal accounts:

- (a) From the imposition of any excise tax on motor fuel;
- (b) From the imposition of annual registration fees on drivers, motor vehicles, trailers, and semitrailers, except as provided in section [42-3-304](#) (19), C.R.S.;
- (c) From the imposition of passenger-mile taxes on vehicles or any fee or payment substituted therefor;
- (d) From interest or income earned on the deposit and investment of moneys in the fund.

Each year, every HUTF-eligible county, town and city must submit to the Colorado Department of Transportation (CDOT), a certification indicating any changes in total mileage, system designation, surface type and roadway condition. (As required by Section 43-2-120 (5) (a-b), C.R.S.) The signature sheet, certifying the current mileage, is attached to this staff report.

This year, as every year, a general review was performed and minor adjustments were made to the data in order to provide CDOT with up-to-date information. While performing these edits, it is the practice of the Road & Bridge Department to verify roadway lengths and alignments, and make adjustments so as to provide an accurate overall mileage report. A complete report from the HUTF program as administered by CDOT listing all the roads for which funding is being requested, and a report listing all of the changes made to the previous year's application have been attached to this staff report as exhibits.

CHANGES TO THE COUNTY ROAD SYSTEM MADE DURING 2018

Roads Added to Inventory:

1. Telluride Ct, CR 109: Telluride Ct was recommended for probationary maintenance by staff and has been accepted by the BOCC.
2. CR 506 in Breckenridge Heights was recommended for probationary maintenance by staff and also accepted by the BOCC.
3. CR 8 W. Keystone Road segment 400 status has been corrected and added into the inventory.

Roads Removed From Inventory:

Roadways that Summit County Government has not collected HUTF funding for, and will unlikely ever be considered for maintenance were removed from the roads inventory list. This did not result in any decrease to the reportable length of roadways for funding purposes.

Other Changes to the Inventory:

Minor changes and corrections were made throughout the system with regard to alignment and lengths.

SUMMARY

The County is reporting 229.80 centerline miles of HUTF eligible roads this year, compared to 229.05 miles in 2018, an increase of .75 miles.

For the period from January to December 2019, the total HUTF Payments to Summit County has amounted to \$1,448,130.79 dollars. Based on trending data, no significant change is anticipated for Fiscal Year 2020.

STAFF RECOMMENDATION/REQUEST

Staff respectfully requests that the BOCC sign the attached signature sheet and return to the R&B Department where it will be combined with all required documentation and electronically submitted to the "Colorado Department of Transportation".

ATTACHMENTS

Signature Sheet

Exhibit A - Summit County Street Inventory Report

Exhibit B - Summit County Major Changes and Attribute Changes for 2019

Exhibit C - HUTF payments to Counties Summary 2019