

**RESOLUTION NO. 2020-\_\_\_**

**Before the Board of County Commissioners of the  
County of Summit  
State of Colorado**

**ADOPTING SUPPLEMENTAL BUDGET AND APPROPRIATION FOR FISCAL YEAR 2020**

WHEREAS, certain funds of the County have received, during fiscal year 2020, revenues which were not anticipated or not assured at the time of adoption of the 2020 Summit County budget, and/or certain funds have unappropriated surplus in 2020 and the Board of County Commissioners deems it appropriate to authorize the expenditure of these revenues or funds;

WHEREAS, this Resolution was noticed in a newspaper of general circulation in Summit County, and considered at a public meeting, as provided by law;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF SUMMIT COUNTY, COLORADO, as follows:

Section 1. A supplemental budget and appropriation for Summit County for fiscal year 2020 is hereby approved and adopted, with the specific fund expending the monies, the amount of the supplemental budget and appropriation, the source of revenue, and the purpose of the budget and appropriation being as follows:

General Fund

Manager-Grant Revenue	\$ 54,875	Manager-Census Exp.	\$ 55,500
Sheriff SMART-Grant Revenue	360,160	Info. Sys.-Payroll Reimbursement	50,000
Emergency Mgr-Grant Revenue	13,957	EMS Board-Special Projects	15,112
Comm/Sr Center-Grant Revenue	11,000	Coroner-Salaries	14,000
Fund Balance	778,831	Clerk-Surcharge Expense	159,195
		Sheriff-Salary Expense	96,219
		Sheriff-Donation Expense	187
		Sheriff-Non Capital Equipment	13,050
		Sheriff-Explorer Post Exp	7,200
		Sheriff SMART-Grant Exp	360,160
		Animal Control-Spay Neuter Exp	23,256
		Animal Control-Donation Exp	173,986
		Animal Control-Humane Ed Exp	2,659
		Emergency Mgr-Spec. Projects	16,000
		Emergency Mgr-IMG Fund Exp	42,254
		Jail-Inmate Expense	10,686
		Jail-Commissary Expense	2,384
		Water Rescue-Donation Expense	2,000
		Comm/Sr Center-Salaries	12,058
		Comm./Sr Cntr.-Donation Exp	1,602
		Env. Health-Oper Supplies	2,500
		Public Health-Grant Revenue	80,000
		Youth & Family-Donation Exp	28,815
		Facilities Maint.-Payroll Reimb	50,000
TOTAL	\$1,218,823		\$1,218,823

Affordable Housing Fund

Fund Balance	\$ 50,000	Special Projects	\$ 50,000
TOTAL	\$ 50,000	TOTAL	\$ 50,000

Library Fund

Fund Balance	\$ 52,255	Library Materials	\$ 10,500
		Non Capital Equipment	41,755
TOTAL	\$ 52,255	TOTAL	\$ 52,255

Road & Bridge Fund

Fund Balance	\$ 75,000	Construction	\$ 75,000
TOTAL	\$ 75,000	TOTAL	\$ 75,000

Capital Expenditures Fund

Fund Balance	\$2,860,773	Computer Hardware/Software	\$ 55,650
		Capital Outlay	227,637
		Special Projects	446,731
		Construction	2,130,755
TOTAL	\$2,860,773	TOTAL	\$2,860,773

2010 Fund

Fund Balance	\$ 637,500	Housing Buydowns	\$ 637,500
TOTAL	\$ 637,500	TOTAL	\$ 637,500

Social Services Fund

Fund Balance	\$ 21,035	SB 94 Expense	\$ 21,035
TOTAL	\$ 21,035	TOTAL	\$ 21,035

Solid Waste Fund

Fund Balance	\$833,520	Construction	\$833,520
TOTAL	\$833,520	TOTAL	\$833,520

Transit Fund

Grant Revenue	\$3,125,117	Buildings	\$ 531,250
Fund Balance	2,599,487	Improv. Other than Buildings	3,617,572
		Buses/Transit Equipment	1,525,782
		Professional Assistance	50,000
TOTAL	\$5,724,604	TOTAL	\$5,724,604

Section 2. A certified copy of this resolution shall be filed with the Division of Local Government in the Department of Local Affairs.

ADOPTED this 25th day of Feb, 2020.

BOARD OF COUNTY COMMISSIONERS  
OF SUMMIT COUNTY, COLORADO

ATTEST:

By: \_\_\_\_\_  
Karn Stiegelmeier, Chair

\_\_\_\_\_  
Kathleen Neel, Clerk & Recorder