



2023-2024 Dillon Reservoir Recreation Committee Grant Program Application

The Dillon Reservoir Recreation Committee (DRReC) Grant Program is designed to provide funding to Local Governments, State, and Federal Agencies that manage land within the Dillon Reservoir Recreation Area (DRRA), as well as non-profit organizations that support recreational uses within the DRRA. The DRReC Grant Program aims to support infrastructure improvement projects that also support DRReC's core mission:

Protect, preserve, and manage recreational lands and waters for the benefit and enjoyment of Summit County citizens and visitors to the Dillon Reservoir Recreation Area.

DILLON RESERVOIR RECREATION COMMITTEE (DRReC):

Owned and operated by the Denver Water Board, Dillon Reservoir is the largest water storage facility in the Denver Water system. Recreation within the Dillon Reservoir Recreation Area (DRRA), which includes the reservoir surface and adjacent properties, is managed by the interagency [Dillon Reservoir Recreation Committee](#) (DRReC). The DRReC is comprised of the Denver Water Board, Town of Dillon, Town of Frisco, Summit County Government, and U.S. Forest Service.

The DRReC collects special use and event permitting fees, a percentage of Dillon Marina and Frisco Marina revenue, and funds from the Denver Water Board to manage recreational use on Dillon Reservoir. This grant program aims to reinvest DRReC funds in projects that may fall outside of the DRReC's regular work plan, but support its overall mission.

ELIGIBLE ENTITIES:

Entities eligible for grant funding include the jurisdictions comprising the Dillon Reservoir Recreation Area: Denver Water, Summit County, U.S. Forest Service, and the towns of Frisco and Dillon, as well as non-profit organizations that support the recreational uses within the DRRA and the mission of the DRReC.

ELIGIBLE PROJECTS:

Eligible projects are those that directly support the DRReC mission and fall within the boundaries of the DRRA. Projects outside of the DRRA boundary, but directly influence the capacity, access, and sustainability of recreational use within the DRRA will also be considered. Capital/facilities projects funded under this grant program shall be free and open to the public. Project eligibility is at the DRReC's discretion. Applicants are encouraged, but not required, to review their proposal with DRReC staff prior to submitting an application.

Grants request amounts between \$10,000 and \$25,000 will be considered. **Applicants are required to demonstrate a minimum 25% cash and/or in-kind match.**

HOW TO APPLY:

Please submit the completed application and budget by **November 15, 2023 at 5pm MST** in PDF format to Jordan Mead at jordan.mead@summitcountyco.gov and paper copies can be sent to; Summit County Open Space and Trails c/o Dillon Reservoir Recreation Committee, PO Box 5660, Frisco, CO 80443.

For additional information, contact Jordan Mead at jordan.mead@SummitCountyCO.gov, or (970) 668-4065.



Instructions

The grant application consists of seven sections, each of which must be completed for your proposal to be considered.

- **Contact Information-** Individual applicant contact information
- **Organization Information-** Applicant organizational contact information
- **Organization Details-** this sections requires attaching several documents to this application including:
 - Annual Organization Operating Budget (*REQUIRED*)
 - Organizational Leadership Member List (*REQUIRED*)
- **Project Information-** this section includes general information about the proposed project as well as a detailed project budget
- **Project Plan & Outcome-** this sections describes the anticipated outcomes of the project and how the outcomes will be measured
- **Meeting DRReC's Mission-** This sections details how your project will contribute to supporting DRReC's mission
- **Statement of Understanding-** Agree to the Terms & Conditions and signature

General Guidelines:

- An asterisk (*) indicates a **REQUIRED** field.
- Don't forget to check your spelling and proofread your responses.
- Please submit applications directly to the DRReC staff person via email to jordan.mead@summitcountyco.gov. Electronic submissions should be in **PDF format** and a maximum file size of 5 MB. *Paper copies may also be submitted at the following address:*

Summit County Open Space and Trails
c/o Dillon Reservoir Recreation Committee
P.O. Box 5660
0037 Peak One Drive
Summit County, Colorado 80443

- **DEADLINES:** The 2023-2024 grant application deadline is November 15, 2023.



APPLICATION

Contact Information

Fill in your contact details.

Salutation: _____ **First Name:** _____ **Last Name:** _____ **Title:** _____
Address: _____ **City:** _____ **State:** _____
Zip Code: _____ **Telephone:** _____ **Email Address:** _____

Organization Information

Enter the details of the organization.

Legal Name: _____
Address: _____ **City:** _____ **State:** _____
Zip Code: _____ **Telephone:** _____ **Website Address:** _____

Organization Details

***Total Annual Organization Budget:** _____

***Annual Organization Operating Budget:** Provide the annual operating budget for the organization as a separate page within this pdf document.

***Board Members** Provide a list of current Board, Council, Committee, or other organizational leadership members including Name, Title, and Affiliation as a separate page within this pdf document.

Project Information

***Project Title:** _____
***Total Project Budget:** _____



***Project Budget:** Provide a detailed budget specific to the project for which you are applying. It should outline both expenses and funding sources.

PLEASE ATTACH YOUR FULL PROPOSED PROJECT BUDGET AS A SEPARATE PAGE WITHIN THIS PDF DOCUMENT

***Target Project Start Date:** _____

***Target Project End Date:** _____

***Project Summary:** Summarize the proposed project. Briefly identify the project for which you are applying. Include the need, anticipated outcomes of the project, how the project fits into the organization's goals and the intended impact on the overall community.

This is a **project overview**, not an overview of the organization. (1000 character maximum)

***Grant Amount Requested:** _____

PLEASE NOTE: The Grant Amount Requested should be less than the Project Budget. It is recommended that a diversified budget be presented with at least 25% of the Project Budget in cash and/or in-kind/non-financial support from another source.

Project Outcome and Plan

***Project Need:** Please give a clear, concise description of the problem/need that the project seeks to address. (2000 character maximum)



***Project Activities:** Describe how the proposed project will address the identified problem/need and benefit the overall community. (2000 character maximum)

***Target Area:** Specify the targeted user groups, and/or geographic areas to be served and how the public will benefit from the proposed project. Be specific in describing the anticipated reach of the project. (500 character maximum)

***Project Partners:** Describe the role of partners or collaborators in your project and how the partnership/collaboration will increase the effectiveness, efficiency and/or reduce costs. If relevant, include a list of formal agreements that are required for project implementation (e.g. Interagency Agreement, School Board approval, Memorandum of Understanding, etc.). The response to this question should show that the community in which the applicant plans to implement a project has been considered and all stakeholders have been included or consulted.(1000 character maximum)

All projects should have at least ONE partner.

***Capacity To Implement Project:** Describe the organization's capacity to implement the proposed project. *For example: staff has necessary expertise/training to implement and support the project; a project of this financial scope has been successfully executed in the past; there is a diverse, well represented Board or other leadership overseeing the project; etc.*



Meeting the DRReC's Mission

This grant program supports projects that demonstrate a strong focus on preserving and managing recreational lands and waters for the benefit and enjoyment of Summit County citizens and visitors to the Dillon Reservoir Recreation Area (DRRA). The DRRA is truly the sum of its parts. A recreationally vibrant and viable DRRA is dependent upon the actions and success of agencies and towns comprising the reservoir and shoreline. Projects should demonstrate that they contribute to sustaining public access to recreational uses allowed within the DRRA and support DRReC's organizational mission.

Definitions:

Community development is the process or effort of building/improving a community with emphasis on activities that improve a community's ability to sustain itself, grow, and prosper.

Sustainability refers to the ability of an organization, program, or project to help the community continue to exist, meet demand, and prosper into the future.

Sustainable Benefit refers to an outcome or result that is sustainable over time and contributes to increase levels of community success and viability.

***Recreational Capacity (Short-Term Impact):** How does the project described help provide access to, and capacity within, the DRRA? Describe what will be gained by Summit County citizens and visitors to the DRRA that does not currently exist, or is not currently being accomplished? (2000 character maximum)

***Recreational Sustainability (Long-Term Impact):** Describe how the project contributes to sustaining recreational use within the DRRA, while simultaneously protection and preserving Dillon Reservoir and adjacent areas. Explain how the project activities lead to long-term benefits for the community and DRRA. (2000 character maximum)



***Project Sustainability:** Describe how the project impact will continue beyond the initial funding year. If the project requires ongoing funding, specifically address how the funding will be secured. If additional funding is not required, specifically address how the project will continue to operate. (2000 character maximum)

***Impact Statement:** In ONE SENTENCE, describe how the proposed project will support DRReC's mission.

For example: "Our organization will develop a new natural surface, non-motorized trail in order to facilitate improved access to a popular section of the Dillon Reservoir shoreline that has become degraded by social trails and uncontrolled access." (350 character maximum)

Statement of Understanding

If awarded, grant funds must be used for developing and implementing the project as described in the application, unless additional clarification is provided in the award letter received at time of funding. A mid-year and end-of-year review must be completed and submitted. The mid-year review will be sent six months from date of award and the end of year review will be sent one-year from date of award. An email with instructions for completing the mid-year and end-of-year reviews will be will be sent to the contact person listed in this application. The Dillon Reservoir Recreation Committee has the right to disseminate information and materials developed as a result of the project.



***Statement of Understanding:**

Do you agree to the terms & conditions described in this Statement of Understanding?
Yes___ or No___

***Signature:**

***Name:**

***Title:**

***Date:**
